

Family Independence Program

EARNED INCOME REPORT

November 2007
Statewide Implementation

Prepared by:

Rosemary Lee
Budget & Policy Analysis Division
Michigan Department of Human Services

Earned Income Report

Data for the Earned Income Report is obtained from the Department of Human Service's Client Information System (CIS). The information is point-in-time data and is obtained at the beginning of each month. This data reflects the case transactions that occurred during the previous month.

Due to the nature of the public assistance caseload, the data display here represents a picture of a population that is constantly changing. Families move on and off public assistance, gain or lose employment and many move frequently. Transferred cases from other parts of the state count immediately as part of the target caseload.

The Michigan Department of Human Service continues in its efforts to support families to achieve self-sufficiency through employment. Thus all cases required to work will be employed and have earned income. Cases are required to work if there is **any member** age 16 or older who:

- is a mandatory Work First participant *or*
- is not employed full time *or*
- is sanctioned or penalized *and*
- the case is open more than 60 days.

The formula for determining the number of cases required to work is:

(FIP cases) minus (cases open less than 60 days) minus (Work First deferred cases, i.e., those not required to work).

Recipients are deferred from Work First or are meeting participation requirements and are **not** required to work if they meet one of the criteria listed below:

- Parent of a child under 3 months.
- Single parent who personally provides care for a child under age 6 when adequate child care is not available.
- Under 16 or over 65 years of age.
- Full-time students between the ages of 16 and 18.
- Minor parent who is in school full-time.
- Temporary incapacity (expected to last 3 months or less).

- Applicant for SSI through the Social Security Administration.
- Providing care for an incapacitated spouse: Note – Effective 10/01/02 the deferral for caring for an incapacitated spouse will require an assessment of need.
- Providing care for an SSI child or a child eligible for the Early-On program: This deferral is changed from automatic to mandating an assessment of the circumstances in the family. Parents must participate in Work First unless they are participating in Early On activity or are needed in the home to care for the child on SSI. Parents with children in school or able to attend day care will only be deferred to the extent that parental care is needed.
- Full-time volunteer for VISTA, Job Corps or AmeriCorp.
- Participants in transitional housing programs funded by HUD or MSHDA.
- Experiencing a temporary critical even, such as homelessness or domestic violence (deferral of up to 3 months at local office discretion).

To help clients obtain employment, DHS staff will be working with them to eliminate barriers to employment and promote independence.

Additional resources are being developed within the agency as well as efforts to coordinate with other departments such as Transportation, MSHDA, and the Department of Career Development. Community agencies are also being asked for their assistance in providing resources for FIP recipients.

Data Source: SW-210.

NOTE: The absolute integrity of the data (beginning with 11/03 data) cannot be assured until systems are updated. There are problems with the employment codes.

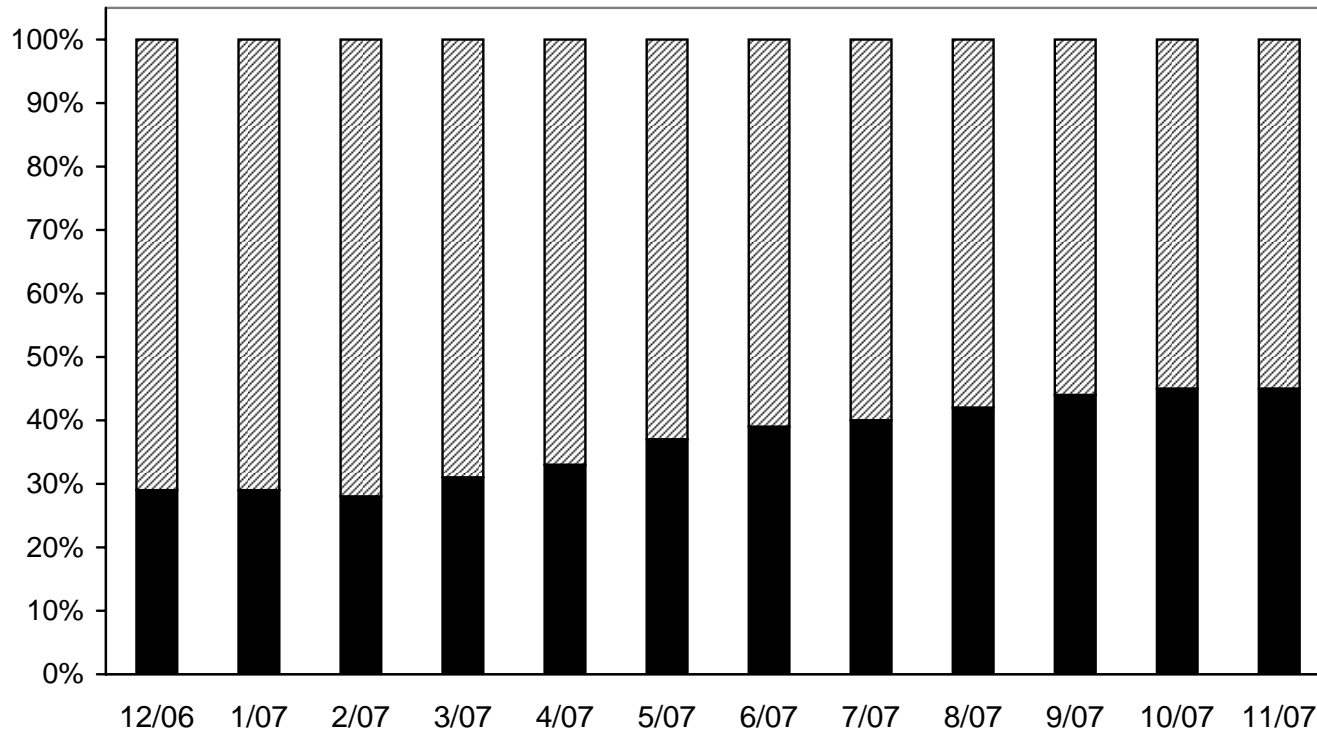
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STATE TOTAL

Target Group Cases: With and Without Earned Income

Point-in-Time Data

Percentage of Cases with Earned Income



Percent Without Earned Income	71%	71%	72%	69%	67%	63%	61%	60%	58%	56%	55%	55%
Percent With Earned Income	29%	29%	28%	31%	33%	37%	39%	40%	42%	44%	45%	45%
Cases Without Earned Income	20,416	21,285	20,042	19,537	20,608	20,042	19,653	18,693	17,462	16,588	15,815	15,510
Cases With Earned Income	8,395	8,524	7,983	8,696	10,356	11,646	12,381	12,529	12,812	13,041	12,849	12,660
TOTAL Target Group Cases	28,811	29,809	28,025	28,233	30,964	31,688	32,034	31,222	30,274	29,629	28,664	28,170

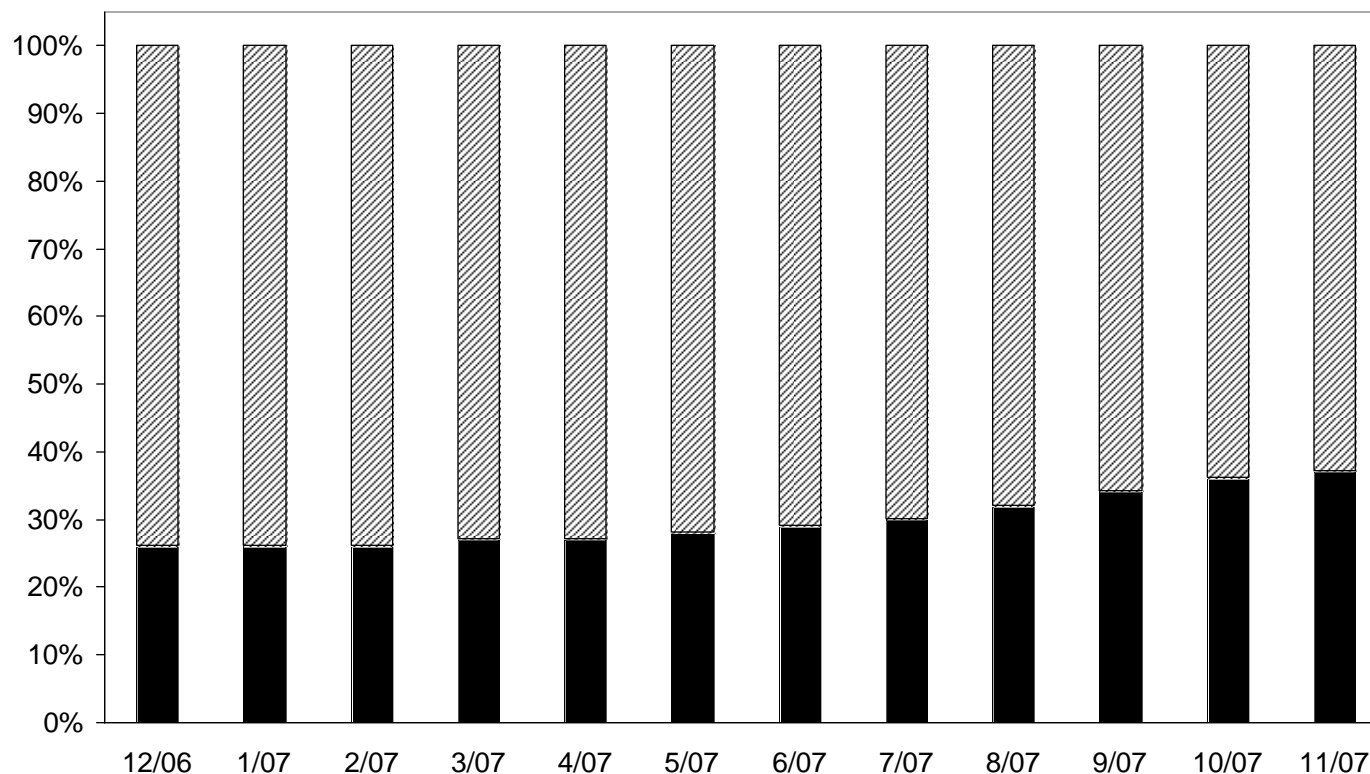
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WAYNE COUNTY TOTAL

Target Group Cases: With and Without Earned Income

Point-in-Time Data

Percentage of Cases with Earned Income



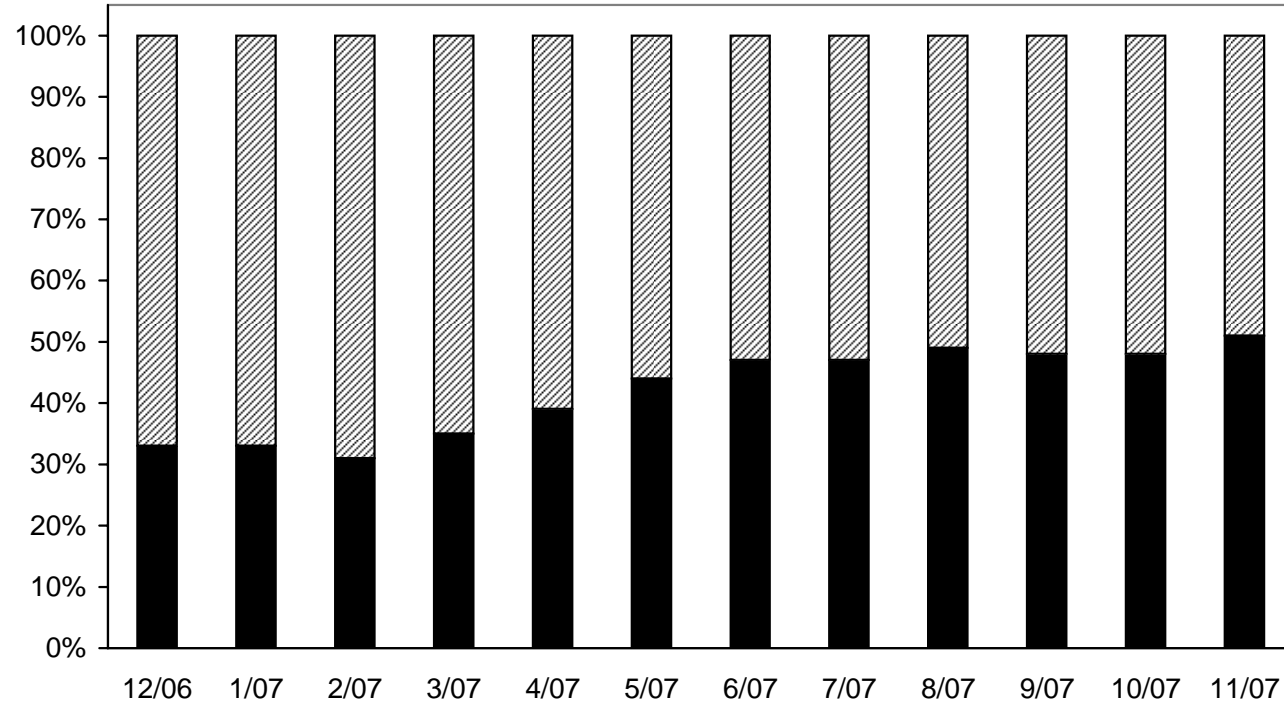
Percent Without Earned Income	74%	74%	74%	73%	73%	72%	71%	70%	68%	66%	64%	63%
Percent With Earned Income	26%	26%	26%	27%	27%	28%	29%	30%	32%	34%	36%	37%
Cases Without Earned Income	11,835	12,102	11,396	10,802	10,779	10,549	10,620	10,146	9,510	8,848	8,421	8,026
Cases With Earned Income	4,245	4,346	4,027	3,978	4,067	4,099	4,321	4,347	4,444	4,595	4,700	4,778
TOTAL Target Group Cases	16,080	16,448	15,423	14,780	14,846	14,648	14,941	14,493	13,954	13,443	13,121	12,804

OUTSTATE TOTAL

Target Group Cases: With and Without Earned Income

Point-in-Time Data

Percentage of Cases with Earned Income



Percent Without Earned Income	67%	67%	69%	65%	61%	56%	53%	53%	51%	52%	52%	49%
Percent With Earned Income	33%	33%	31%	35%	39%	44%	47%	47%	49%	48%	48%	51%
Cases Without Earned Income	8,581	9,183	8,646	8,735	9,829	9,493	9,033	8,547	7,952	7,740	8,149	7,484
Cases With Earned Income	4,150	4,178	3,956	4,718	6,289	7,547	8,060	8,182	8,368	8,446	7,394	8,026
TOTAL Target Group Cases	12,731	13,361	12,602	13,453	16,118	17,040	17,093	16,729	16,320	16,186	15,543	15,510

ALL COUNTIES - EARNED INCOME REPORT, NOVEMBER 2007

COUNTY	September 1992* AFDC Caseload	Total FIP Caseload	Number Open < 60 Days	Number of Work First Deferred Cases	TARGET GROUP CASES		
					Number of Cases	Percent With Earned Income	Percent Without Earned Income
1 Alcona	155	27	3	16	8	37%	63%
2 Alger	93	25	3	17	5	80%	20%
3 Allegan	1,118	389	57	239	93	63%	37%
4 Alpena	587	195	38	112	45	69%	31%
5 Antrim	246	31	5	25	1	100%	0%
6 Arenac	387	107	17	70	20	40%	60%
7 Baraga	184	53	17	22	14	36%	64%
8 Barry	671	228	39	127	62	61%	39%
9 Bay	2,438	737	114	416	207	58%	42%
10 Benzie	157	49	10	21	18	56%	44%
11 Berrien	4,351	1,366	245	760	361	54%	46%
12 Branch	652	316	76	106	134	50%	50%
13 Calhoun	3,531	1,651	194	725	732	49%	51%
14 Cass	1,032	284	47	148	89	52%	48%
15 Charlevoix	282						
16 Cheboygan	412	129	29	71	29	69%	31%
17 Chippewa	552	158	30	89	39	59%	41%
18 Clare	938	291	53	171	67	37%	63%
19 Clinton	502	124	14	75	35	74%	26%
20 Crawford	258	79	19	38	22	77%	23%
21 Delta	667	165	35	96	34	68%	32%
22 Dickinson	286	47	15	21	11	73%	27%
23 Eaton	886	352	39	172	141	64%	36%
24 Emmet	253	118	24	81	13	62%	38%
25 Genesee	16,817	6,214	626	2,925	2,663	40%	60%
26 Gladwin	597	158	40	80	38	55%	45%
27 Gogebic	303	160	25	59	76	30%	70%
28 Grand Traverse	547	196	52	103	41	78%	22%
29 Gratiot	753	240	34	126	80	72%	28%
30 Hillsdale	674	206	36	131	39	49%	51%
31 Houghton	573	85	14	55	16	62%	38%
32 Huron	566	134	20	84	30	57%	43%
33 Ingham	6,048	1,520	201	762	557	64%	36%
34 Ionia	821	246	51	140	55	58%	42%
35 Iosco	427	141	26	84	31	65%	35%
36 Iron	168	55	13	16	26	69%	31%
37 Isabella	923	289	45	143	101	61%	39%
38 Jackson	3,136	1,004	143	548	313	55%	45%
39 Kalamazoc	4,256	1,755	295	897	563	59%	41%
40 Kalkaska	257	88	10	44	34	76%	24%
41 Kent	7,803	4,161	492	2,421	1,248	54%	46%
42 Keweenaw	15	6	1	5	0	0%	0%

* September 1992 AFDC caseload reflects caseload prior to implementation of To Strengthen Michigan Families.

Note: Percents may not add due to rounding. Absolute integrity of the data cannot be assured (effc.11/03) until systems are updated.

ALL COUNTIES - EARNED INCOME REPORT, NOVEMBER 2007

COUNTY	September 1992* AFDC Caseload	Total FIP Caseload	Number Open < 60 Days	Number of Work First Deferred Cases	TARGET GROUP CASES		
					Number of Cases	Percent With Earned Income	Percent Without Earned Income
43 Lake	362	96	21	53	22	68%	32%
44 Lapeer	908	281	32	160	89	62%	38%
45 Leelanau	113						
46 Lenawee	1,495	418	68	250	100	73%	27%
47 Livingston	720	202	35	121	46	83%	17%
48 Luce	111	53	15	12	26	31%	69%
49 Mackinac	95	20	7	11	2	0%	0%
50 Macomb	6,108	2,993	362	1,531	1,100	46%	54%
51 Manistee	400	125	28	57	40	45%	55%
52 Marquette	848	190	34	135	21	29%	71%
53 Mason	503	168	21	108	39	62%	38%
54 Mecosta	745	287	43	186	58	45%	55%
55 Menominee	243	54	11	31	12	83%	17%
56 Midland	1,169	367	66	222	79	59%	41%
57 Missaukee*	263						
58 Monroe	2,000	657	81	446	130	68%	32%
59 Montcalm	1,134	309	63	159	87	52%	48%
60 Montmorency	202	49	8	32	9	89%	11%
61 Muskegon	4,660	2,847	368	1,037	1,442	39%	61%
62 Newaygo	765	274	52	153	69	72%	28%
63 Oakland	10,819	3,643	416	1,896	1,331	54%	46%
64 Oceana	483	271	35	116	120	53%	47%
65 Ogemaw	545	205	37	118	50	74%	26%
66 Ontonagon	124	24	11	8	5	40%	60%
67 Osceola	497						
68 Oscoda	172	66	10	41	15	73%	27%
69 Otsego	191	128	24	77	27	85%	15%
70 Ottawa	1,238	459	73	290	96	69%	31%
71 Presque Isle	189	44	8	30	6	50%	50%
72 Roscommon	572	149	39	91	19	68%	32%
73 Saginaw	7,302	2,495	302	1,248	945	53%	47%
74 St. Clair	2,745	1,065	151	636	278	60%	40%
75 St. Joseph	1,026	362	67	207	88	57%	43%
76 Sanilac	729	174	29	115	30	53%	47%
77 Schoolcraft	199	42	6	24	12	42%	58%
78 Shiawassee	1,196	340	50	184	106	62%	38%
79 Tuscola	958	265	40	142	83	70%	30%
80 Van Buren	1,811	542	82	321	139	58%	42%
81 Washtenaw	3,048	1,234	151	618	465	52%	48%
82 Wayne	90,574	32,274	2,809	16,661	12,804	37%	63%
83 Wexford/Missaukee**	618	320	43	188	89	48%	52%
Statewide Total	213,202	77,071	8,945	39,956	28,170	45%	55%

* September 1992 AFDC caseload reflects caseload prior to implementation of To Strengthen Michigan Families.

** Missaukee County is now part of a dual county - Missaukee/Wexford - and data is combined under Wexford.

Note: Percents may not add due to rounding.

ALL COUNTIES - EARNED INCOME REPORT, NOVEMBER 2007

WAYNE COUNTY DISTRICT OFFICES	September 1992* AFDC Caseload	Total FIP Caseload	Number Open < 60 Days	Number of Work First Deferred Cases	TARGET GROUP CASES		
					Number of Cases	Percent With Earned Income	Percent Without Earned Income
ZONE VIII**							
13 Redford	3,970	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>
14 Lincoln Park	3,092	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>
15 Greydale	4,706	2,884	280	1,416	1,188	38%	62%
17 Greenfield/Joy	4,385	2,398	235	1,496	667	30%	70%
18 Taylor	3,328	1,354	154	854	346	53%	47%
19 Inkster	3,001	2,224	207	1,244	773	40%	60%
32 Tireman	3,223	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>
35 Schoolcraft	4,131	3,966	254	1,971	1,741	36%	64%
39 Fullerton	4,303	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>
TOTAL	34,139	12,826	1,130	6,981	4,715	38%	62%
ZONE IX**							
41 Fort Wayne	3,343	2,565	222	1,688	655	44%	56%
43 Glendale	2,671	2,286	230	1,250	806	39%	61%
49 Grand River/Warren	2,050	3,515	277	1,555	1,683	39%	61%
55 Hamtramck	4,758	1,013	98	491	424	45%	55%
56 Highland Park	2,383	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>
57 Medbury	2,714	2,636	189	1,169	1,278	34%	66%
58 Lafayette***	0	1,304	100	702	502	42%	58%
59 McNichols/Goddard	4,346	1,661	124	622	915	34%	66%
73 Forest/Elery	2,594	1,631	139	803	689	39%	61%
74 Kercheval	2,815	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>
76 Maddelein		2,809	292	1,382	1,135	30%	70%
79 Warren/Conner	2,943	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>
80 Lafayette/Hospital Corridor	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL	30,617	19,420	1,671	9,662	8,087	37%	63%
99 WAYNE - OTHER	1	28	8	18	2	0%	100%
WAYNE COUNTY TOTAL	71,316	32,274	2,809	16,661	12,804	37%	63%
OUTSTATE TOTAL	122,628	44,797	6,136	23,295	15,366	51%	49%
STATE TOTALS	213,203	77,071	8,945	39,956	28,170	55%	45%
PROJECT SITE TOTAL	N/A	77,071	8,945	39,956	28,170	55%	45%

* September 1992 AFDC caseload reflects caseload prior to implementation of To Strengthen Michigan Families.

** Wayne County Districts have been realigned into Zones VIII and IX as outlined above effective November, 2002.

*** District 58 was added on August 18, 2003.

Note: Percents may not add due to rounding.

[RML]EIR/Pages 6-8/November 07

ALL COUNTIES - CASES WITHOUT EARNED INCOME

COUNTY	JULY, 1996			OCTOBER, 2007			NOVEMBER, 2007			
	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Percent Change From Previous Month
1 Alcona	73	26	36%	10	8	0%	8	5	63%	-38%
2 Alger	53	23	43%	8	1	0%	5	1	20%	0%
3 Allegan	402	217	54%	100	34	34%	93	34	37%	0%
4 Alpena	294	106	36%	39	10	26%	45	14	31%	40%
5 Antrim	80	36	45%	2	0	0%	1	0	0%	0%
6 Arenac	175	75	43%	15	7	47%	20	12	60%	71%
7 Baraga	104	54	52%	9	6	0%	14	9	64%	50%
8 Barry	254	114	45%	58	19	33%	62	24	39%	26%
9 Bay	1,397	566	41%	220	78	35%	207	86	42%	10%
10 Benzie	46	19	41%	17	7	41%	18	8	44%	14%
11 Berrien	2,031	1,073	53%	366	148	40%	361	167	46%	13%
12 Branch	245	131	53%	115	40	35%	134	67	50%	68%
13 Calhoun	1,681	913	54%	732	373	51%	732	370	51%	-1%
14 Cass	471	307	65%	92	46	50%	89	43	48%	-7%
15 Charlevoix	75	33	44%							
16 Cheboygan	160	58	36%	30	11	37%	29	9	31%	-18%
17 Chippewa	233	115	49%	53	19	36%	39	16	41%	-16%
18 Clare	495	242	49%	70	46	66%	67	42	63%	-9%
19 Clinton	223	91	41%	34	9	26%	35	9	26%	0%
20 Crawford	159	65	41%	31	9	29%	22	5	23%	-44%
21 Delta	411	207	50%	31	8	26%	34	11	32%	38%
22 Dickinson	185	105	57%	13	3	23%	11	3	27%	0%
23 Eaton	463	234	51%	160	55	34%	141	51	36%	-7%
24 Emmet	102	40	39%	17	5	0%	13	5	38%	0%
25 Genesee	9,926	6,135	62%	2,694	1,629	60%	2,663	1,596	60%	-2%
26 Gladwin	269	91	34%	45	14	31%	38	17	45%	21%
27 Gogebic	220	144	65%	74	53	72%	76	53	70%	0%
28 Grand Traverse	201	87	43%	44	11	25%	41	9	22%	-18%
29 Gratiot	378	201	53%	82	24	29%	80	22	28%	-8%
30 Hillsdale	228	129	57%	43	16	37%	39	20	51%	25%
31 Houghton	307	118	38%	18	7	39%	16	6	38%	-14%
32 Huron	196	76	39%	31	10	32%	30	13	43%	30%
33 Ingham	3,323	1,595	48%	581	191	33%	557	200	36%	5%
34 Ionia	355	179	50%	52	17	33%	55	23	42%	35%
35 Iosco	194	87	45%	26	8	31%	31	11	35%	38%
36 Iron	97	45	46%	26	7	27%	26	8	31%	14%
37 Isabella	420	206	49%	103	40	39%	101	39	39%	-3%
38 Jackson	1,620	895	55%	312	148	47%	313	141	45%	-5%
39 Kalamazoo	2,054	1,225	60%	580	239	41%	563	233	41%	-3%
40 Kalkaska	68	34	50%	31	4	0%	34	8	24%	100%
41 Kent	3,889	2,383	61%	1,248	549	44%	1,248	574	46%	5%
42 Keweenaw	4	2	50%	0	0	0%	0	0	0%	0%

Note : Percents may not add due to rounding.

[rm]EIR/Pages 10-11-November 07.xls

ALL COUNTIES - CASES WITHOUT EARNED INCOME

COUNTY	JULY, 1996			OCTOBER, 2007			NOVEMBER, 2007			
	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Percent Change From Previous Month
43 Lake	159	91	57%	26	12	46%	22	7	32%	-42%
44 Lapeer	309	134	43%	87	31	36%	89	34	38%	10%
45 Leelanau	25	11	44%							
46 Lenawee	697	392	56%	104	15	14%	100	27	27%	80%
47 Livingston	272	141	52%	49	7	14%	46	8	17%	14%
48 Luce	74	35	47%	22	12	55%	26	18	69%	50%
49 Mackinac	44	23	52%	1	0	0%	2	2	0%	0%
50 Macomb	3,358	1,791	53%	1,094	592	54%	1,100	594	54%	0%
51 Manistee	199	94	47%	36	18	50%	40	22	55%	22%
52 Marquette	481	183	38%	18	11	61%	21	15	71%	36%
53 Mason	222	101	45%	48	15	31%	39	15	38%	0%
54 Mecosta	384	206	54%	64	32	50%	58	32	55%	0%
55 Menominee	116	57	49%	14	3	21%	12	2	17%	-33%
56 Midland	676	284	42%	81	32	40%	79	32	41%	0%
57 Missaukee*	127	54	43%							
58 Monroe	948	466	49%	130	43	33%	130	42	32%	-2%
59 Montcalm	422	229	54%	95	49	52%	87	42	48%	-14%
60 Montmorency	86	30	35%	6	1	17%	9	1	11%	0%
61 Muskegon	2,344	1,370	58%	1,475	901	61%	1,442	873	61%	-3%
62 Newaygo	297	183	62%	69	17	25%	69	19	28%	12%
63 Oakland	6,042	3,631	60%	1,325	596	45%	1,331	614	46%	3%
64 Oceana	191	83	43%	135	57	42%	120	56	47%	-2%
65 Ogemaw	268	97	36%	53	17	32%	50	13	26%	-24%
66 Ontonagon	60	34	57%	3	1	33%	5	3	60%	0%
67 Osceola	266	141	53%							
68 Oscoda	91	44	48%	13	3	23%	15	4	27%	0%
69 Otsego	72	33	46%	27	9	33%	27	4	15%	-56%
70 Ottawa	376	161	43%	92	24	26%	96	30	31%	25%
71 Presque Isle	65	24	37%	8	3	0%	6	3	50%	0%
72 Roscommon	307	118	38%	20	5	25%	19	6	32%	20%
73 Saginaw	4,616	2,435	53%	896	412	46%	945	440	47%	7%
74 St. Clair	1,207	587	49%	312	127	41%	278	110	40%	-13%
75 St. Joseph	396	248	63%	73	28	38%	88	38	43%	36%
76 Sanilac	224	85	38%	31	15	48%	30	14	47%	-7%
77 Schoolcraft	121	66	55%	10	4	40%	12	7	58%	75%
78 Shiawassee	488	223	46%	107	35	33%	106	40	38%	14%
79 Tuscola	355	155	44%	91	35	38%	83	25	30%	-29%
80 Van Buren	756	396	52%	144	60	42%	139	58	42%	-3%
81 Washtenaw	1,663	970	58%	481	223	46%	465	224	48%	0%
82 Wayne	60,090	46,029	77%	13,121	8,421	64%	12,804	8,026	63%	-5%
83 Wexford**	242	117	48%	91	40	44%	89	46	52%	15%
Statewide Total	122,697	80,034	65%	28,664	15,815	55%	28,170	15,510	55%	-2%

* Missaukee County is now part of a dual county - Missaukee/Wexford - and data is combined under Wexford.

Note : Percents may not add due to rounding.

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ALL COUNTIES - CASES WITHOUT EARNED INCOME

WAYNE COUNTY DISTRICT OFFICES	JULY, 1996			OCTOBER, 2007			NOVEMBER, 2007			
	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Percent Change From Previous Month
ZONE VIII*										
13 Redford	2,181	1,520	70%	closed	closed	closed	closed	closed	closed	closed
14 Lincoln Park	1,946	1,303	67%	closed	closed	closed	closed	closed	closed	closed
15 Greydale/Grand River	3,115	2,473	79%	1,169	748	64%	1,188	737	62%	-1%
17 Greenfield/Joy	2,977	2,352	79%	711	510	72%	667	467	70%	-8%
18 Taylor	1,988	1,203	61%	323	146	45%	346	161	47%	10%
19 Inkster	2,826	1,813	64%	812	489	60%	773	463	60%	-5%
32 Tireman/Central	1,921	1,458	76%	closed	closed	closed	closed	closed	closed	closed
35 Schoolcraft/Stansbury	3,032	2,349	77%	1,990	1,340	67%	1,741	1,118	64%	-17%
39 Fullerton/Jeffries	2,677	2,199	82%	closed	closed	closed	closed	closed	closed	closed
TOTAL	22,663	16,670	74%	5,005	3,233	65%	4,715	2,946	62%	-9%
ZONE IX*										
41 Fort Wayne	2,664	2,038	77%	702	425	61%	655	365	56%	-14%
43 Glendale	1,511	1,119	74%	791	473	60%	806	495	61%	5%
49 Grand River/Warren	1,677	1,360	81%	1,808	1,186	66%	1,683	1,035	61%	-13%
55 Hamtramck	2,204	1,710	78%	417	227	54%	424	233	55%	3%
56 Highland Park	1,844	1,480	80%	closed	closed	closed	closed	closed	closed	closed
57 Medbury	1,950	1,588	81%	1,202	782	65%	1,278	849	66%	9%
58 Lafayette*				535	330	62%	502	289	58%	-12%
59 McNichols/Goddard	3,332	2,674	80%	928	636	69%	915	602	66%	-5%
73 Forest/Ellery	1,534	1,156	75%	640	394	62%	689	421	61%	7%
74 Kercheval	1,684	1,265	75%	closed	closed	closed	closed	closed	closed	closed
76 Maddelein				1,092	734	67%	1,135	789	70%	7%
79 Warren/Conner	1,997	1,682	84%	closed	closed	closed	closed	closed	closed	closed
80 Lafayette/Hospital Corridor	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL	20,397	16,072	79%	8,115	5,187	64%	8,087	5,078	63%	-2%
99 WAYNE - OTHER	126	71	11%	1	1	100%	2	2	100%	0%
WAYNE COUNTY TOTAL	60,090	46,029	77%	13,121	8,421	64%	12,804	8,026	63%	-5%
OUTSTATE TOTAL	62,607	34,005	54%	15,543	7,394	48%	15,366	7,484	49%	1%
STATE TOTALS	122,697	80,034	65%	28,664	15,815	55%	28,170	15,510	55%	-2%
PROJECT SITE TOTAL	4,691	2,807	60%	28,664	15,815	55%	28,170	31,008	110%	96%

* Wayne County Districts have been realigned into Zones VIII and IX as outlined above effective November 2002. New District 58 on 8/14/03.

Note: Percents may not add due to rounding.

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